

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

R thousands	Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Second Quarter 2017/18				Q2 of 2017/18 to Q2 of 2018/19
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
Eastern Cape	EC	31 313 869	9 097 631	40 411 500	9 146 159	899 208	10 045 367	24.9%	7 532 065	1 689 593	9 221 658	22.8%	16 678 223	2 588 801	19 267 025	47.7%	7 234 082	1 597 390	8 831 472	53.4%	4.4%
Free State	FS	17 162 171	3 339 386	20 501 557	4 829 145	289 936	5 119 081	25.0%	3 919 785	486 393	4 406 178	21.5%	8 748 930	776 328	9 525 259	46.5%	3 763 490	529 782	4 293 272	44.2%	2.6%
Gauteng	GT	134 713 091	20 239 619	154 952 710	35 840 326	906 377	36 746 703	23.7%	34 035 206	3 338 763	37 373 969	24.1%	69 875 532	4 247 140	74 122 673	47.8%	29 213 154	3 617 524	32 830 679	46.3%	13.8%
KwaZulu-Natal	KZ	62 172 519	14 164 647	76 337 167	17 710 223	1 702 354	19 412 577	25.4%	16 774 946	2 787 734	19 562 680	25.6%	34 485 168	4 490 088	38 975 256	51.1%	13 860 718	2 581 102	16 441 822	48.0%	19.0%
Limpopo	LP	17 671 618	6 605 561	24 277 179	4 288 621	847 996	5 136 606	21.2%	3 658 223	1 299 966	4 958 189	20.4%	7 946 844	2 147 952	10 094 795	41.6%	4 254 238	1 362 994	5 617 232	47.8%	(11.7%)
Mpumalanga	MP	17 870 294	3 333 575	21 203 869	5 046 060	537 331	5 583 391	26.3%	4 503 710	693 507	5 197 218	24.5%	9 549 771	1 230 839	10 780 609	50.8%	4 466 328	630 341	5 096 669	79.9%	2.0%
North West	NW	17 451 731	3 275 482	20 727 213	4 840 419	401 776	5 242 195	25.3%	3 931 052	671 653	4 602 705	22.2%	8 771 470	1 073 429	9 844 900	47.5%	3 734 573	854 057	4 588 630	44.8%	0.3%
Northern Cape	NC	6 848 703	1 433 466	8 282 169	2 135 414	145 928	2 281 343	27.5%	1 502 606	233 886	1 736 492	21.0%	3 638 021	379 814	4 017 835	48.5%	1 681 483	290 249	1 971 731	88.5%	(11.9%)
Western Cape	WC	58 308 144	11 921 714	70 229 858	16 750 630	1 020 485	17 771 116	25.3%	14 871 251	2 005 575	16 876 826	24.0%	31 621 881	3 026 061	34 647 942	49.3%	13 361 094	2 037 700	15 398 794	48.3%	9.6%
Total National		363 512 141	73 411 081	436 923 223	100 586 998	6 753 383	107 340 380	24.6%	90 728 844	13 207 070	103 935 913	23.8%	191 315 841	19 960 453	211 276 294	48.4%	81 569 159	13 501 141	95 070 300	49.9%	9.3%

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Summary per Metro																					
Buffalo City	BUF	6 517 222	1 753 142	8 270 364	1 795 279	122 873	1 918 152	23.2%	1 640 218	414 569	2 054 786	24.8%	3 435 496	537 442	3 972 938	48.0%	1 568 884	299 183	1 868 067	46.4%	10.0%
Cape Town	CPT	39 735 877	8 456 748	48 192 626	11 311 691	611 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	22 380 575	1 879 717	24 260 292	50.3%	9 565 056	1 413 313	10 978 369	47.9%	12.4%
City of Ekurhuleni	EKU	35 317 657	6 904 213	42 221 869	9 982 216	163 315	10 145 531	24.0%	8 949 689	825 888	9 775 577	23.2%	18 931 906	989 203	19 921 109	47.2%	8 260 533	1 223 538	9 484 071	49.9%	3.1%
eThekweni	ETH	35 175 463	7 110 162	42 285 625	9 149 046	825 714	9 974 760	23.6%	9 392 469	1 247 507	10 639 996	25.2%	18 541 535	2 073 221	20 614 756	48.6%	7 642 409	1 172 886	8 815 295	46.9%	20.7%
City of Johannesburg	JHB	53 046 409	7 810 236	60 856 646	13 361 254	452 271	13 813 525	22.7%	13 430 769	1 478 454	14 909 223	24.5%	26 792 023	1 930 725	28 722 748	47.2%	10 547 353	1 403 080	11 950 433	43.1%	24.9%
Mangaung	MAN	6 304 424	1 130 454	7 434 878	1 892 957	62 803	1 955 760	26.3%	1 382 484	223 529	1 606 013	21.6%	3 275 441	286 332	3 561 773	47.9%	1 487 689	258 572	1 746 261	41.2%	(8.0%)
Nelson Mandela Bay	NMA	10 363 386	1 740 079	12 103 465	2 616 595	175 059	2 791 653	23.1%	2 315 848	295 925	2 611 773	21.6%	4 932 443	470 984	5 403 427	44.6%	2 447 682	346 405	2 794 087	51.5%	(6.5%)
City of Tshwane	TSH	32 530 207	4 023 015	36 553 222	8 526 705	135 696	8 662 401	23.7%	8 207 868	757 264	8 965 132	24.5%	16 734 573	892 961	17 627 534	48.2%	6 961 190	714 465	7 675 655	46.4%	16.8%
Total Metros		218 990 645	38 928 050	257 918 695	58 635 743	2 549 145	61 184 888	23.7%	56 388 248	6 511 439	62 899 687	24.4%	115 023 991	9 060 584	124 084 575	48.1%	48 480 794	6 831 442	55 312 237	46.6%	13.7%

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Summary per Top 19																					
City of Matlosana	NW403	2 720 640	220 390	2 941 030	716 832	17 224	734 055	25.0%	569 659	66 854	636 513	21.6%	1 286 491	84 077	1 370 568	46.6%	482 990	26 474	509 464	39.4%	24.9%
City of Mbombela	MP326	2 800 491	630 592	3 431 083	814 244	87 390	901 635	26.3%	814 566	124 583	939 149	27.4%	1 628 810	211 974	1 840 783	53.7%	687 973	168 520	856 492	47.4%	9.7%
Drakensstein	WC023	2 249 326	454 040	2 703 366	908 322	105 351	1 013 673	37.5%	378 298	127 730	506 029	18.7%	1 286 620	233 081	1 519 702	56.2%	389 338	213 708	603 046	55.5%	(16.1%)
Emalahleni (MP)	MP312	3 064 274	241 812	3 306 087	736 314	35 262	771 576	23.3%	688 619	60 945	749 564	22.7%	1 424 933	96 208	1 521 140	46.0%	1 401 896	39 554	1 441 450	243.7%	(48.0%)
Emfuleni	GT421	5 492 578	287 613	5 780 190	1 635 850	29 373	1 665 224	28.8%	1 324 550	46 524	1 371 073	23.7%	2 960 400	75 897	3 036 297	52.5%	1 596 622	59 919	1 656 541	49.6%	(17.2%)
George	WC044	1 918 574	429 111	2 347 685	418 234	27 847	446 081	19.0%	297 616	52 509	350 125	14.9%	715 850	80 355	796 205	33.9%	391 813	33 903	425 716	38.6%	(17.8%)
Govan Mbeki	MP307	1 758 947	133 448	1 892 395	435 276	13 270	448 545	23.7%	436 604	15 662	452 266	23.9%	871 879	28 932	900 811	47.6%	0	3 591	3 591	19.7%	12494.6%
J B Marks	NW405	1 512 772	132 447	1 645 218	457 170	11 903	469 073	28.5%	509 061	28 728	537 789	32.7%	966 232	40 631	1 006 863	61.2%	328 304	78 005	406 309	31.4%	32.4%
Madiberg	NW372	1 790 000	285 258	2 075 258	538 225	36 280	574 505	27.7%	451 662	64 365	516 027	24.9%	989 887	100 645	1 090 532	52.5%	457 244	53 424	510 669	51.9%	1.0%
Majuba	FS184	2 490 298	163 406	2 653 704	685 538	23 089	708 627	26.7%	545 190	35 497	580 687	21.9%	1 230 728	58 586	1 289 314	48.6%	561 691	35 688	597 378	51.9%	(2.8%)
Mogale City	GT481	2 798 874	386 739	3 185 613	727 136	27 539	754 676	23.7%	701 264	96 962	798 226	25.1%	1 428 401	124 501	1 552 902	48.7%	632 635	92 896	725 530	51.5%	10.0%
Musridi	KZN225	5 032 038	571 382	5 603 420	1 324 408	64 694	1 389 102	24.9%	1 224 261	93 255	1 317 516	23.5%	2 548 669	157 949	2 706 618	48.3%	1 116 533	158 992	1 275 524	45.0%	3.3%
Newcastle	KZN252	1 768 721	205 576	1 974 297	531 042	15 957	546 999	27.7%	514 118	47 090	561 208	28.4%	1 045 160	63 047	1 108 207	56.1%	477 218	62 996	540 213	54.4%	3.9%
Potokwane	LIM354	3 634 554	1 912 547	5 547 101	791 237	198 728	989 965	17.8%	749 653	363 835	1 113 489	20.1%	1 540 891	562 563	2 103 454	37.9%	710 400	224 552	934 952	41.4%	19.1%
Rustenburg	NW373	4 779 287	829 492	5 608 779	1 193 283	129 929	1 323 212	23.6%	821 174	103 041	924 215	16.5%	2 014 457	232 971	2 247 428	40.1%	833 290	157 127	990 417	39.5%	(6.7%)
Sol Plaatje	NC091	2 056 107	333 242	2 389 348	648 298	18 999	667 297	27.9%	399 286	53 371	452 656	18.9%	1 047 584	72 370	1 119 953	46.9%	402 487	58 985	461 472	51.4%	(1.9%)
Stellenbosch	WC024	1 629 546	528 041	2 157 587	454 735	13 179	467 913	21.7%	346 188	134 321	480 509	22.3%	800 923	147 500	948 423	44.0%	317 183	70 110	387 293	45.2%	24.1%
Steve Tshwete	MP313	1 486 348	374 410	1 860 757	418 368	30 356	448 724	24.1%	387 574	80 987	468 560	25.2%	805 942	111 342	917 284	49.3%	348 331	67 774	416 105	54.5%	12.6%
uMhlatuze	KZN282	3 054 874	525 161	3 580 034	904 178	57 006	961 184	26.8%	703 922	144 179	848 101	23.7%	1 608 100	201 186	1 809 286	50.5%	624 602	100 586	725 188	48.5%	16.9%
Total Top 19		52 038 248	8 644 705	60 682 953	14 338 690	943 376	15 282 066	25.2%	11 863 264	1 740 440	13 603 704	22.4%	26 201 954	2 683 816	28 885 770	47.6%	11 760 548	1 706 805	13 467 353	56.3%	1.0%

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		Eastern Cape																
	Buffalo City	BUF	6 517 222	1 753 142	8 270 364	1 795 279	122 873	1 918 152	23.2%	1 640 218	414 569	2 054 786	24.8%	3 435 496	537 442	3 972 938	48.0%	10.0%
A	Nelson Mandela Bay	NMA	10 363 386	1 740 079	12 103 465	2 616 595	175 059	2 791 653	23.1%	2 315 848	295 925	2 611 773	21.6%	4 932 443	470 984	5 403 427	44.6%	(6.5%)
	Total Metros		16 880 608	3 493 221	20 373 829	4 411 873	297 932	4 709 805	23.1%	3 956 066	710 494	4 666 559	22.9%	8 367 939	1 008 426	9 376 365	46.0%	0.1%
B	Dr Beyers Naude	EC101	297 802	44 884	342 686	121 325	915	122 241	35.7%	38 977	7 519	46 495	13.6%	160 302	8 434	168 736	49.2%	(42.9%)
B	Blue Crane Route	EC102	206 180	69 841	276 021	66 532	1 188	67 720	24.5%	54 797	18 310	73 107	26.5%	121 328	19 499	140 827	51.0%	(24.0%)
B	Makana	EC104	435 991	68 498	504 489	22 661		22 661	4.5%				-	22 661		22 661	4.5%	(100.0%)
B	Ndlambe	EC105	344 031	53 611	397 642	107 034	6 125	113 159	28.5%	100 975	5 416	106 391	26.8%	208 009	11 541	219 549	55.2%	9.3%
B	Sundays River Valley	EC106	208 467	107 087	315 554	77 085	10 286	87 471	27.7%	32 735	7 152	39 887	12.6%	109 921	17 538	127 359	40.4%	(25.7%)
B	Kouga	EC108	753 717	67 745	821 462	263 571	12 000	275 571	33.5%	185 291	15 337	200 629	24.4%	448 862	27 337	476 200	58.0%	35.4%
B	Koo-Kamma	EC109	116 791	19 707	136 498	50 924	991	51 914	38.0%	25 278	4 112	29 390	21.5%	76 202	5 103	81 305	59.6%	(5.2%)
C	Sarah Baartman	DC10	132 547	1 747	134 294	40 193	8	40 202	29.9%	34 243	721	34 963	26.0%	74 436	729	75 165	56.0%	11.4%
	Total Sarah Baartman		2 495 527	433 120	2 928 646	749 325	31 613	780 938	26.7%	472 296	58 566	530 862	18.1%	1 221 621	90 179	1 311 800	44.8%	(12.5%)
B	Mbashe	EC121	266 026	62 878	328 904	99 405	14 138	113 542	34.5%	81 527	18 087	99 615	30.3%	180 932	32 225	213 157	64.8%	0.5%
B	Mngquma	EC122	288 507	71 584	360 091	103 061	41	103 102	28.6%	78 571	183	78 755	21.9%	181 633	224	181 857	50.5%	(32.8%)
B	Great Keli	EC123	110 049	17 627	127 676	32 324	33	32 357	25.3%	14 830	1 564	16 395	12.8%	47 155	1 597	48 752	38.2%	(45.4%)
B	Amathole	EC124	208 324	32 572	240 896	44 609	2 645	47 253	19.6%	34 153	739	34 892	14.5%	78 762	3 384	82 146	34.1%	(65.1%)
B	Nqushwa	EC126	144 213	32 681	176 894	60 243	9 156	69 399	39.2%	35 261	12 185	47 446	26.8%	95 504	21 340	116 844	66.1%	32.0%
B	Raymond Mhlaba	EC129	360 562	32 713	393 275	167 870	17 102	184 972	47.0%	103 883	2 654	106 537	27.1%	271 754	19 756	291 509	74.1%	11.1%
C	Amathole	DC12	1 267 771	612 983	1 880 754	8 071	55 435	63 506	3.4%	325 233	106 344	431 577	22.9%	333 304	161 779	495 083	26.3%	29301.5%
	Total Amathole		2 645 452	863 038	3 508 490	515 583	98 547	614 130	17.5%	673 459	141 757	815 216	23.2%	1 189 043	240 304	1 429 347	40.7%	78.3%
B	Inxuba Yethemba	EC131	294 555	42 664	337 218	28 860	7 727	36 587	10.8%	32 642	6 468	39 110	11.6%	61 502	14 195	75 697	22.4%	2.6%
B	Intsika Yethu	EC135	183 574	58 056	241 629	3 029	6 059	9 088	3.8%	2 587	4 757	7 344	3.0%	5 616	10 815	16 431	6.8%	(57.3%)
B	Emalahleni (EC)	EC136	155 333	60 554	215 886	56 375	1 868	58 243	27.0%	8 479	8 449	16 929	7.8%	64 854	10 317	75 172	34.8%	(64.2%)
B	Engqobo	EC137	183 899	72 079	255 978	69 749	2 488	72 237	28.2%	53 827	14 177	68 004	26.6%	123 576	16 664	140 240	54.8%	9.3%
B	Sakhisizwe	EC138	92 321	19 212	111 533	32 927	12 524	45 451	40.8%	25 476	926	26 401	23.7%	58 403	13 449	71 852	64.4%	(27.1%)
B	Enoch Mgijima	EC139	663 964	61 196	725 160	604 782	962	605 743	83.5%	41 698	14 385	56 073	7.7%	646 469	15 347	661 816	91.3%	28.1%
C	Chris Hani	DC13	937 496	551 919	1 489 416	308 638	31 295	339 934	22.8%	286 667	132 453	419 121	28.1%	595 306	163 748	759 054	51.0%	(7.9%)
	Total Chris Hani		2 511 141	865 679	3 376 820	1 104 360	62 923	1 167 283	34.6%	451 366	181 615	632 981	18.7%	1 555 726	244 537	1 800 264	53.3%	(9.6%)
B	Elundini	EC141	277 117	86 897	364 014	92 161	2 367	94 528	26.0%	65 333	19 856	85 189	23.4%	157 494	22 222	179 716	49.4%	791.3%
B	Senqu	EC142	224 204	77 567	301 771	86 073	2 759	88 832	29.4%	63 031	20 954	83 985	27.8%	149 104	23 713	172 817	57.3%	14.8%
B	Walter Sisulu	EC145	256 336	25 601	281 937	64 827	-	64 827	23.0%	48 262	9 558	57 820	20.5%	113 089	9 558	122 647	43.5%	15.6%
C	Joe Gqabi	DC14	559 015	225 522	784 537	65 822	-	65 822	8.4%	192 515	-	192 515	24.5%	258 337	-	258 337	32.9%	26.7%
	Total Joe Gqabi		1 316 672	415 588	1 732 259	308 883	5 126	314 009	18.1%	369 141	50 367	419 509	24.2%	678 024	55 493	733 518	42.3%	47.4%
B	Nqunz Hills	EC153	315 189	134 490	450 279	107 085	9 274	116 360	25.8%	189 866	25 651	214 618	47.7%	296 052	34 826	330 877	73.5%	99.3%
B	Port St Johns	EC154	178 037	93 734	271 772	68 759	11 301	80 060	29.5%	56 282	23 410	79 692	29.3%	125 041	34 711	159 752	58.8%	893.0%
B	Nyandeni	EC155	357 224	118 969	476 193	129 459	22 456	151 915	31.9%	34 957	8 400	43 357	9.1%	164 416	30 857	195 273	41.0%	(62.3%)
B	Mhlontlo	EC156	227 183	62 611	289 794	95 713	4 748	100 461	34.7%	128 972	10 609	139 581	48.2%	224 685	15 357	240 042	82.8%	179.8%
B	King Sabata Dalindyebo	EC157	1 129 404	418 201	1 547 605	528 298	21 035	549 334	35.5%	212 591	3 567	216 158	14.0%	740 889	24 602	765 492	49.5%	(15.2%)
C	O R Tambo	DC15	1 474 657	1 184 390	2 659 048	420 205	65 263	485 467	18.3%	344 859	250 990	595 849	22.4%	765 064	316 253	1 081 317	40.7%	18.6%
	Total O R Tambo		3 682 295	2 012 396	5 694 691	1 349 519	134 078	1 483 597	26.1%	966 627	322 627	1 289 254	22.6%	2 316 146	456 705	2 772 851	48.7%	24.3%
B	Matatiele	EC441	337 614	142 082	479 696	154 098	54 442	208 540	43.5%	89 444	45 642	135 086	24.0%	223 543	100 084	323 626	67.5%	13.9%
B	Umzimvubu	EC442	334 687	133 825	468 512	89 552	15 208	104 760	22.1%	81 585	39 833	121 418	25.9%	170 137	55 041	225 178	48.1%	37.8%
B	Mbizana	EC443	316 501	93 691	410 191	128 419	25 098	153 517	37.4%	93 255	19 394	112 649	27.5%	221 674	44 492	266 167	64.9%	(20.1%)
B	Ntabankulu	EC444	129 286	78 688	207 975	48 596	27 152	75 748	36.4%	39 135	18 806	57 941	27.9%	87 731	45 958	133 689	64.3%	(31.6%)
C	Alfred Nzo	DC44	664 086	566 304	1 230 390	286 950	147 090	434 040	35.3%	359 690	100 490	460 180	37.4%	646 640	247 580	894 220	72.7%	(31.1%)
	Total Alfred Nzo		1 782 174	1 014 590	2 796 764	706 615	268 990	975 605	34.9%	643 109	224 166	867 275	31.0%	1 349 724	493 156	1 842 880	65.9%	(19.9%)
	Total Eastern Cape		31 313 869	9 097 631	40 411 500	9 146 159	899 208	10 045 367	24.9%	7 532 065	1 689 593	9 221 658	22.8%	16 678 223	2 588 801	19 267 025	47.7%	4.4%

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		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code																	
Free State																		
A	Mangaung	MAN	6 304 424	1 130 454	7 434 878	1 892 957	62 803	1 955 760	26.3%	1 382 484	223 529	1 606 013	21.6%	3 275 441	286 332	3 561 773	47.9%	(8.0%)
	Total Metros		6 304 424	1 130 454	7 434 878	1 892 957	62 803	1 955 760	26.3%	1 382 484	223 529	1 606 013	21.6%	3 275 441	286 332	3 561 773	47.9%	(8.0%)
B	Letsemeng	FS161	138 585	49 949	188 534	40 819	7 620	48 439	25.7%	35 440	9 093	44 533	23.6%	76 259	16 713	92 972	49.3%	55.2%
B	Kopanong	FS162	230 265	44 201	274 466	-	2 022	2 022	0.7%	-	-	-	-	-	2 022	2 022	0.7%	(100.0%)
B	Mohokare	FS163	186 531	96 599	283 130	4 013	-	4 013	1.4%	-	-	-	-	-	4 013	4 013	1.4%	(100.0%)
C	Xhariep	DC16	65 268	281	65 549	18 744	-	18 744	28.6%	14 321	-	14 321	21.8%	33 065	-	33 065	50.4%	20.9%
	Total Xhariep		620 649	191 029	811 679	63 575	9 642	73 217	9.0%	49 761	9 093	58 854	7.3%	113 336	18 735	132 071	16.3%	(53.5%)
B	Masilonyana	FS181	274 411	25 180	309 591	43 873	793	44 666	14.4%	39 362	-	39 362	12.7%	82 235	793	84 028	27.1%	(45.9%)
B	Tokolope	FS182	106 167	125 596	231 763	36 567	35 543	72 109	31.1%	23 553	25 576	49 129	21.2%	60 120	61 118	121 238	52.3%	19.8%
B	Tswelopele	FS183	150 219	22 672	172 891	61 434	3 924	65 358	37.8%	37 454	8 222	45 676	26.4%	98 888	12 147	111 035	64.2%	352.0%
B	Matjhabeng	FS184	2 490 298	163 406	2 653 704	685 538	23 089	708 627	26.7%	545 190	35 497	580 687	21.9%	1 230 728	58 586	1 289 314	48.6%	(2.8%)
B	Nala	FS185	345 021	33 406	378 427	123 353	12 107	135 460	35.8%	72 976	3 703	76 679	20.3%	196 329	15 810	212 139	56.1%	(42.0%)
C	Lejweleputswa	DC18	128 709	4 745	133 454	54 510	402	54 913	41.1%	43 878	587	44 466	33.3%	98 389	990	99 378	74.5%	497.1%
	Total Lejweleputswa		3 494 826	384 995	3 879 821	1 005 275	75 858	1 081 133	27.9%	762 412	73 586	835 998	21.5%	1 767 688	149 444	1 917 131	49.4%	(2.9%)
B	Sesoto	FS191	450 084	129 720	579 804	12 226	166 823	28.8%	134 278	23 695	157 973	27.2%	288 874	35 921	324 795	56.0%	11.0%	
B	Ditlhabeng	FS192	888 806	76 179	964 985	247 975	14 538	262 513	27.2%	197 355	19 156	216 511	21.4%	435 330	33 693	469 023	48.6%	14.2%
B	Nketoana	FS193	332 096	64 927	397 023	104 281	4 778	109 059	27.5%	78 114	6 386	84 500	21.3%	182 395	11 164	193 559	48.8%	(21.1%)
B	Maluti-a-Phofung	FS194	1 588 951	230 321	1 819 272	345 522	41 257	386 779	21.3%	645 237	51 528	696 766	38.3%	990 759	92 785	1 083 545	59.6%	129.4%
B	Phumelela	FS195	126 391	68 698	195 089	16 466	782	17 248	8.8%	-	9 722	9 722	5.0%	16 466	10 505	26 971	13.8%	(82.1%)
B	Mantsopa	FS196	235 023	63 848	298 871	49 587	9 267	58 854	19.7%	44 752	16 495	61 247	20.5%	94 340	25 762	120 102	40.2%	6.7%
C	Thabo Mofutsanyana	DC19	126 302	800	127 102	54 391	2 558	56 948	44.8%	45 021	936	45 957	36.2%	99 412	3 493	102 905	81.0%	23.4%
	Total Thabo Mofutsanyana		3 747 652	634 494	4 382 146	972 819	85 406	1 058 225	24.1%	1 134 758	127 918	1 262 675	28.8%	2 107 576	213 324	2 320 900	53.0%	43.0%
B	Mogheka	FS201	807 166	66 283	873 450	221 785	9 889	231 673	26.5%	186 063	18 428	204 491	23.4%	407 848	28 317	436 165	49.9%	2.3%
B	Ngwathe	FS203	703 073	102 164	805 237	261 147	24 742	285 889	35.5%	91 783	11 655	103 438	12.9%	352 940	36 597	389 537	48.4%	(34.5%)
B	Mesimaholo	FS204	1 105 406	777 888	1 883 294	290 350	18 708	309 058	16.4%	284 919	21 711	306 629	16.3%	575 269	40 419	615 688	32.7%	16.0%
B	Matlube	FS205	216 749	47 061	263 809	56 878	2 888	59 767	22.7%	23 957	54	24 011	9.1%	80 835	2 942	83 778	31.8%	(54.8%)
C	Fezile Dabi	DC20	162 225	5 038	167 263	64 359	-	64 359	38.5%	3 638	219	3 857	2.3%	67 997	219	68 216	40.8%	540.9%
	Total Fezile Dabi		2 994 619	998 414	3 993 033	894 519	56 227	950 746	23.8%	590 370	52 267	642 637	16.1%	1 484 889	108 494	1 593 383	39.9%	(5.0%)
	Total Free State		17 162 171	3 339 386	20 501 557	4 829 145	289 936	5 119 081	25.0%	3 919 785	486 393	4 406 178	21.5%	8 748 930	776 328	9 525 259	46.5%	2.6%

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R thousands		Code	Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19
			Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Gauteng																		
A	City of Ekurhuleni	EKU	35 317 657	6 904 213	42 221 869	9 982 216	163 315	10 145 531	24.0%	8 949 689	825 888	9 775 577	23.2%	18 931 906	989 203	19 921 109	47.2%	3.1%
A	City of Johannesburg	JHB	53 046 409	7 810 236	60 856 646	13 361 254	452 271	13 813 525	22.7%	13 430 769	1 478 454	14 909 223	24.5%	26 792 023	1 930 725	28 722 748	47.2%	24.8%
A	City of Tshwane	TSH	32 530 207	4 023 015	36 553 222	8 526 705	135 696	8 662 401	23.7%	8 207 868	757 264	8 965 132	24.5%	16 734 573	892 961	17 627 534	48.2%	16.8%
Total Metros			120 894 273	18 737 464	139 631 737	31 870 176	751 282	32 621 457	23.4%	30 588 325	3 061 607	33 649 932	24.1%	62 458 501	3 812 888	66 271 390	47.5%	15.6%
B	Emfuleni	GT421	5 492 578	287 613	5 780 190	1 635 850	29 373	1 665 224	28.8%	1 324 550	46 524	1 371 073	23.7%	2 960 400	75 897	3 036 297	52.5%	(17.2%)
B	Midvaal	GT422	1 045 079	110 162	1 155 241	270 698	10 796	281 493	24.4%	271 101	17 953	289 054	25.0%	541 799	28 748	570 548	49.4%	3.0%
B	Lesedi	GT423	794 959	90 468	885 426	221 388	5 049	226 438	25.6%	187 951	7 504	195 455	22.1%	409 340	12 553	421 893	47.6%	6.1%
C	Sedibeng	DC42	375 966	3 600	379 566	135 659	602	136 261	35.9%	110 342	1 882	112 224	29.6%	246 001	2 484	248 485	65.5%	(7.3%)
Total Sedibeng			7 708 581	491 842	8 200 424	2 263 595	45 820	2 309 415	28.2%	1 893 944	73 863	1 967 807	24.0%	4 157 540	119 683	4 277 222	52.2%	(12.2%)
B	Mogale City	GT481	2 798 874	386 739	3 185 613	727 136	27 539	754 676	23.7%	701 264	96 962	798 226	25.1%	1 428 401	124 501	1 552 902	48.7%	10.0%
B	Merafong City	GT484	1 203 379	255 432	1 458 811	368 493	31 479	399 972	27.4%	354 289	41 552	395 840	27.1%	722 781	73 031	795 812	54.6%	35.9%
B	Rand West City	GT485	1 768 388	324 865	2 093 253	483 063	52 257	535 320	25.6%	412 697	64 780	477 477	22.8%	895 760	117 037	1 012 797	48.4%	28.0%
C	West Rand	DC48	339 595	43 277	382 872	127 863	-	127 863	33.4%	84 687	-	84 687	22.1%	212 550	-	212 550	55.5%	(4.2%)
Total West Rand			6 110 237	1 010 313	7 120 550	1 706 555	111 276	1 817 831	25.5%	1 552 936	203 293	1 756 230	24.7%	3 259 491	314 569	3 574 061	50.2%	18.8%
Total Gauteng			134 713 091	20 239 619	154 952 710	35 840 326	908 377	36 748 703	23.7%	34 035 206	3 338 763	37 373 969	24.1%	69 875 532	4 247 140	74 122 673	47.8%	13.8%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 DECEMBER 2018

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		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2019/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code																	
Kwazulu-Natal																		
A	eThekweni	ETH	35 175 463	7 110 162	42 285 625	9 149 046	825 714	9 974 760	23.6%	9 392 489	1 247 507	10 639 996	25.2%	18 541 535	2 073 221	20 614 756	48.8%	20.7%
	Total Metros		35 175 463	7 110 162	42 285 625	9 149 046	825 714	9 974 760	23.6%	9 392 489	1 247 507	10 639 996	25.2%	18 541 535	2 073 221	20 614 756	48.8%	20.7%
B	Umdoneni	KZN212	296 829	50 485	347 314	94 203	8 588	102 791	29.6%	71 148	7 959	79 108	22.8%	165 352	16 547	181 899	52.4%	27.6%
B	Umrumbi	KZN213	156 383	71 392	227 775	55 962	6 859	62 821	27.6%	47 456	7 149	54 605	24.0%	103 418	14 008	117 426	51.6%	22.8%
B	uMuziwabantu	KZN214	177 023	79 353	256 376	61 792	6 484	68 276	26.6%	42 359	5 025	47 384	18.5%	104 151	11 509	115 660	45.1%	75.2%
B	Ray Nkonyeni	KZN216	987 501	223 131	1 210 631	326 541	24 793	351 334	29.0%	413 231	49 803	463 033	36.2%	739 772	74 596	814 367	67.3%	41.2%
C	Ugu	DC21	894 514	301 363	1 195 876	273 029	70 694	344 623	28.9%	227 422	92 674	320 095	25.8%	501 422	163 368	664 719	55.6%	24.1%
	Total Ugu		2 512 249	725 523	3 237 772	812 427	117 418	929 845	28.7%	801 616	162 609	964 225	29.8%	1 614 043	280 027	1 894 070	58.5%	34.1%
B	uMshwathi	KZN221	159 192	32 842	192 034	59 472	4 568	64 039	33.3%	56 660	6 747	63 407	33.0%	116 131	11 315	127 446	66.4%	19.3%
B	uMngeni	KZN222	391 818	34 500	426 318	100 847	9 352	110 199	25.8%	94 769	10 251	105 020	24.6%	195 616	19 603	215 219	50.5%	10.8%
B	uMfolana	KZN223	149 754	16 878	166 632	34 863	6 430	41 293	24.8%	29 981	1 000	30 981	18.0%	63 844	7 430	71 274	42.8%	13.9%
B	Impendle	KZN224	44 674	12 265	56 938	18 348	1 321	19 670	34.5%	16 207	10 238	26 446	46.4%	34 556	11 560	46 115	81.0%	52.3%
B	Msunduzi	KZN225	5 032 038	571 382	5 603 420	1 324 408	64 694	1 389 102	24.8%	1 224 261	93 255	1 317 516	23.5%	2 548 669	157 949	2 706 618	48.3%	3.3%
B	Mkhambathini	KZN226	93 577	19 285	112 862	37 760	12 001	49 760	44.1%	37 982	7 497	45 479	40.3%	75 742	19 497	95 239	84.4%	39.8%
B	Richmond	KZN227	103 545	25 399	128 933	50 136	2 362	52 498	40.7%	201 462	7 095	208 558	161.8%	251 598	9 457	261 055	202.5%	448.8%
C	uMgungundlovu	DC22	827 071	207 528	1 034 599	284 288	20 263	304 551	29.4%	223 408	90 691	314 097	31.3%	517 684	110 953	628 647	60.8%	56.0%
	Total uMgungundlovu		6 801 668	920 069	7 721 736	1 910 121	120 991	2 031 112	26.3%	1 893 727	226 774	2 120 501	27.5%	3 803 849	347 764	4 151 613	53.8%	21.5%
B	Okhahlamba	KZN235	174 738	35 475	210 213	61 450	8 984	70 434	33.5%	53 259	19 265	72 524	34.5%	114 708	28 250	142 958	68.0%	4.9%
B	Inkosi Langalibalele	KZN237	516 163	53 649	569 812	193 197	10 716	203 913	35.8%	128 528	17 240	145 768	25.6%	321 725	27 956	349 681	61.4%	0.1%
B	Alfred Duma	KZN238	832 320	127 847	960 167	288 787	6 965	295 752	30.8%	207 292	24 558	231 849	24.1%	496 079	31 523	527 602	54.9%	8.8%
C	Uthukela	DC23	758 374	407 831	1 166 205	240 711	84 650	325 361	27.9%	186 331	21 360	207 690	17.8%	427 042	106 010	533 051	45.7%	12.0%
	Total Uthukela		2 281 594	624 802	2 906 396	784 145	111 315	895 460	30.8%	575 409	82 423	657 832	22.6%	1 359 554	193 738	1 553 292	53.4%	7.3%
B	Endumeni	KZN241	344 972	45 178	390 150	90 842	13 832	104 675	26.8%	78 249	3 025	81 274	20.8%	169 091	16 857	185 948	47.7%	3.5%
B	Nquthu	KZN242	178 585	128 885	307 470	96 745	2 085	98 830	32.1%	48 583	30 390	78 973	25.7%	145 327	32 475	177 802	57.8%	34.8%
B	Misiga	KZN244	196 826	40 115	236 941	183 168	5 431	188 599	79.6%	115 150	8 047	123 197	52.0%	298 318	13 478	311 796	131.6%	1542.4%
B	Umvoti	KZN245	262 953	39 537	302 491	96 229	2 824	99 054	32.7%	66 593	20 573	87 165	28.8%	162 822	23 397	186 219	61.6%	18.2%
C	Umkhanyathi	DC24	420 804	428 459	849 264	169 057	27 085	196 142	23.1%	93 501	110 803	204 305	24.1%	262 558	137 889	400 447	47.2%	(7.4%)
	Total Umkhanyathi		1 404 141	682 174	2 086 315	636 041	51 258	687 299	32.9%	402 075	172 838	574 913	27.6%	1 038 116	224 096	1 262 212	60.5%	30.9%
B	Newcastle	KZN252	1 768 721	205 576	1 974 297	531 042	15 957	546 999	27.7%	514 118	47 090	561 208	28.4%	1 045 160	63 047	1 108 207	56.1%	3.9%
B	Emadlangeni	KZN253	75 347	16 147	91 494	25 191	2 167	27 358	29.9%	22 881	2 905	25 786	28.2%	48 071	5 072	53 144	58.1%	(0.0%)
B	Darnihauzer	KZN254	192 547	77 132	269 679	46 283	23 277	69 560	25.8%	37 398	27 476	64 874	24.1%	83 680	50 753	134 434	49.8%	238.6%
C	Amajuba	DC25	189 318	127 206	316 524	84 816	14 264	99 080	31.3%	90 482	48 584	139 076	43.9%	175 308	62 849	238 157	75.2%	17.9%
	Total Amajuba		2 225 933	426 061	2 651 994	687 331	55 666	742 997	28.0%	664 889	126 055	790 944	29.8%	1 352 220	181 721	1 533 941	57.8%	12.9%
B	eBumbe	KZN261	125 707	41 414	167 121	41 398	9 563	50 961	30.5%	39 657	14 392	54 049	32.3%	81 055	23 955	105 010	62.8%	12.8%
B	uPhongolo	KZN262	227 291	67 471	294 763	72 503	4 935	77 438	26.3%	9 990	7 680	17 670	6.0%	82 493	12 615	95 108	32.3%	(75.9%)
B	Abaqulusi	KZN263	517 105	41 284	558 389	107 410	6 524	113 934	20.4%	152 305	7 871	160 176	28.7%	259 715	14 395	274 109	49.1%	220.3%
B	Nongoma	KZN265	173 695	55 206	228 901	74 110	8 569	82 679	36.1%	61 617	16 386	78 003	34.1%	135 727	24 955	160 682	70.2%	8.8%
B	Ulundi	KZN266	307 201	48 335	355 536	120 128	13 978	134 106	37.7%	73 198	26 686	99 884	28.1%	193 325	40 664	233 989	65.8%	15.8%
C	Zululand	DC26	562 673	408 113	970 787	190 309	62 642	252 951	26.1%	161 982	66 637	228 619	23.5%	352 291	129 279	481 570	49.6%	(2.3%)
	Total Zululand		1 913 673	661 824	2 575 496	605 858	106 210	712 068	27.6%	498 749	139 652	638 401	24.8%	1 104 607	245 862	1 350 469	52.4%	13.3%
B	Umhlathayalingana	KZN271	185 561	53 329	238 890	71 161	11 593	82 754	34.6%	57 622	17 285	74 907	31.4%	128 783	28 878	157 662	66.0%	(4.2%)
B	Jozini	KZN272	224 318	48 306	272 624	95 078	14 192	109 269	40.1%	68 287	2 015	70 302	25.8%	163 365	16 206	179 571	65.9%	127.5%
B	Mthababisa	KZN275	219 659	34 943	254 601	78 562	9 234	87 795	34.5%	64 663	18 912	83 576	32.8%	143 225	28 146	171 371	67.3%	17.4%
B	Hiabisa Big Five	KZN276	132 085	23 400	155 485	57 595	3 436	61 032	39.3%	49 825	8 390	58 216	37.4%	107 421	11 827	119 248	76.7%	491.1%
C	Umkhanyakude	DC27	455 028	266 059	721 087	166 324	4 739	171 063	23.7%	138 979	71 687	210 666	29.2%	305 302	76 426	381 728	52.9%	45.3%
	Total Umkhanyakude		1 219 650	426 037	1 645 687	468 719	43 194	511 913	31.2%	379 377	118 290	497 667	30.3%	848 096	161 484	1 009 580	61.5%	48.5%
B	Mfolozi	KZN281	147 527	28 734	176 261	56 026	4 361	60 387	34.3%	45 627	5 832	51 459	29.2%	101 654	10 192	111 846	63.5%	(19.7%)
B	uMhlathuze	KZN282	3 054 874	525 161	3 580 034	904 178	57 006	961 184	26.8%	703 922	144 179	848 101	23.7%	1 608 100	201 186	1 809 286	50.5%	16.9%
B	uMalazi	KZN284	360 201	74 043	434 244	131 966	3 500	135 466	31.2%	62 533	16 931	79 463	18.3%	194 498	20 431	214 929	49.5%	109.2%
B	Mthorjane	KZN285	128 221	36 339	164 560	42 801	10 131	52 932	32.2%	36 587	10 193	46 780	28.4%	79 388	20 323	99 712	60.6%	(18.6%)
B	Nkandla	KZN286	136 655	56 200	192 855	(11 733)	5 910	(6 823)	(0.9%)	38 683	21 299	59 983	31.1%	25 950	27 210	53		

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	Limpopo																	
B	Greater Giyani	LIM331	362 571	100 149	462 721	26 880	8 033	34 913	7.5%	108 091	18 813	126 904	27.4%	134 971	26 846	161 817	35.0%	(21.6%)
B	Greater Letaba	LIM332	340 265	179 277	519 542	115 043	65 580	180 623	34.8%	99 755	17 727	117 482	22.6%	214 798	83 307	298 105	57.4%	(17.7%)
B	Greater Tzaneen	LIM333	1 089 088	195 434	1 284 523	349 881	32 252	382 133	29.7%	312 040	17 412	329 451	25.6%	661 921	49 663	711 584	55.4%	3.0%
B	Ba-Phalaborwa	LIM334	514 326	39 917	554 243	126 876	5 512	132 388	23.9%	114 960	10 896	125 856	22.7%	241 836	16 408	258 244	46.6%	12.5%
B	Maruleng	LIM335	207 005	102 750	309 755	75 296	16 055	91 350	29.5%	68 329	18 721	87 049	28.1%	143 624	34 775	178 400	57.6%	(4.7%)
C	Mopani	DC33	1 198 628	581 459	1 780 087	410 087	59 081	469 168	26.4%	241 099	206 944	448 044	25.2%	651 186	266 025	917 212	51.5%	(3.3%)
	Total Mopani		3 711 863	1 198 987	4 910 870	1 104 063	186 511	1 290 575	26.3%	944 274	290 513	1 234 787	25.1%	2 048 337	477 025	2 525 362	51.4%	(4.4%)
B	Musina	LIM341	286 676	43 492	330 168	89 114	2 208	100 323	30.4%	73 513	8 077	81 590	24.7%	171 627	10 285	181 912	55.1%	9.7%
B	Thulamela	LIM343	706 907	201 978	908 885	62 255	18 997	81 252	8.9%	176 784	26 754	203 538	22.4%	239 040	45 751	284 791	31.3%	136.0%
B	Makhado	LIM344	836 001	162 639	998 640	231 051	23 717	254 768	25.5%	218 676	26 150	244 827	24.5%	449 728	49 867	499 595	50.0%	(10.3%)
B	Collins Chabane	LIM345	368 260	210 294	578 554	14 036	-	14 036	2.4%	-	-	-	-	14 036	-	14 036	2.4%	(100.0%)
C	Vhembe	DC34	1 081 459	644 158	1 725 617	129 413	129 653	259 065	15.0%	68 974	99 825	168 798	9.8%	198 386	229 477	427 864	24.8%	(78.0%)
	Total Vhembe		3 279 302	1 262 562	4 541 864	534 869	174 574	709 444	15.6%	537 947	160 807	698 753	15.4%	1 072 816	335 381	1 408 197	31.0%	(47.1%)
B	Blouberg	LIM351	261 695	60 107	321 802	92 395	3 549	95 944	29.8%	3 796	-	3 796	1.2%	96 191	3 549	99 740	31.0%	(95.3%)
B	Mokemele	LIM352	200 027	50 437	250 464	64 945	1 439	66 384	26.5%	47 937	29 363	77 300	30.9%	112 882	30 803	143 684	57.4%	70.0%
B	Polokwane	LIM354	3 634 554	1 912 547	5 547 101	791 237	198 728	989 965	17.8%	749 653	363 835	1 113 489	20.1%	1 540 891	562 563	2 103 454	37.9%	19.1%
B	Lepelle-Nkumpi	LIM355	525 626	209 988	735 614	125 700	7 872	133 572	18.2%	12 291	17 353	29 644	4.0%	137 991	25 225	163 216	22.2%	(69.4%)
C	Capricorn	DC35	646 384	251 224	897 608	244 209	72 140	316 349	35.2%	208 002	87 908	296 000	33.0%	452 301	160 048	612 348	68.2%	19.3%
	Total Capricorn		5 268 286	2 484 303	7 752 588	1 318 486	283 729	1 602 215	20.7%	1 021 769	498 459	1 520 228	19.6%	2 340 255	782 188	3 122 443	40.3%	8.1%
B	Thabazimbi	LIM361	332 366	33 612	365 978	46 839	-	46 839	12.8%	72 629	-	72 629	19.8%	119 469	-	119 469	32.6%	24.9%
B	Lephalale	LIM362	498 015	56 523	554 538	142 765	18 124	160 889	29.0%	151 217	13 306	164 523	29.7%	293 982	31 430	325 412	58.7%	4.9%
B	Bela Bela	LIM366	413 908	96 367	510 275	92 854	17 561	110 415	21.6%	45 519	26 238	71 758	14.1%	138 374	43 799	182 173	35.7%	22.6%
B	Mogalakwena	LIM367	954 400	277 416	1 231 816	352 618	32 984	385 602	31.3%	188 543	89 311	277 854	22.6%	541 161	122 295	663 456	53.9%	(2.8%)
B	Modimolle-Mookgopong	LIM368	477 748	160 513	638 261	145 276	4 297	149 573	23.4%	117 412	8 826	126 238	19.8%	262 688	13 123	275 811	43.2%	18.0%
C	Waterberg	DC36	138 401	666	139 067	55 471	-	55 471	39.9%	42 465	-	42 465	30.5%	97 936	-	97 936	70.4%	11.0%
	Total Waterberg		2 814 838	625 097	3 439 935	835 823	72 966	908 789	26.4%	617 785	137 682	755 467	22.0%	1 453 608	210 648	1 664 256	48.4%	7.2%
B	Ephraim Mogale	LIM471	249 394	45 654	295 048	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Elas Motosaledi	LIM472	476 783	75 869	552 652	137 543	15 702	153 245	27.7%	137 135	22 818	159 952	28.9%	274 678	38 519	313 197	56.7%	25.2%
B	Makhuduthamaga	LIM473	340 198	104 112	444 310	125 305	45 341	170 647	38.4%	103 688	12 446	116 134	26.1%	228 993	57 788	286 781	64.5%	(17.4%)
B	Tubatse Fetakgomo	LIM476	572 622	139 508	712 130	203 500	17 333	220 832	31.0%	51 775	18 507	70 282	9.9%	255 275	35 840	291 115	40.9%	(78.5%)
C	Sekhukhune	DC47	958 312	669 469	1 627 781	29 031	51 830	80 861	5.0%	243 851	158 733	402 584	24.7%	272 881	210 564	483 445	29.7%	66.7%
	Total Sekhukhune		2 597 309	1 034 612	3 631 922	495 379	130 206	625 585	17.2%	536 449	212 505	748 953	20.6%	1 031 828	342 710	1 374 538	37.8%	(16.3%)
	Total Limpopo		17 671 618	6 605 561	24 277 179	4 288 621	847 986	5 136 606	21.2%	3 658 223	1 299 966	4 958 189	20.4%	7 946 844	2 147 952	10 094 795	41.6%	(11.7%)

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code																	
	Mpumalanga																	
	Albert Luthuli	MP301	507 711	134 986	642 697	172 300	53 027	225 327	35.1%	95 845	36 157	132 002	20.5%	268 145	89 184	357 329	55.6%	(28.2%)
	Msukaligwa	MP302	677 378	94 284	771 662	192 718	10 161	202 879	26.3%	169 278	13 959	183 237	23.7%	361 996	24 121	386 116	50.0%	5.1%
	Mkhondo	MP303	487 097	115 704	602 800	166 320	35 769	202 089	33.5%	140 811	37 579	178 389	29.6%	307 131	73 348	380 479	63.1%	(0.4%)
	Puley Ka Seme (MP)	MP304	320 223	84 431	404 654	105 634	12 362	117 997	29.2%	80 601	21 474	102 075	25.2%	186 236	33 837	220 072	54.4%	16.1%
	Lekwa	MP305	817 260	53 491	870 751	181 694	19 532	201 225	23.1%	131 211	18 095	149 306	17.1%	312 904	37 627	350 531	40.3%	22.7%
	Dipaleseng	MP306	210 687	44 884	255 571	119 844	14 350	134 194	52.5%	62 509	7 813	70 322	27.5%	182 353	22 163	204 516	80.0%	48.8%
	Govan Mbeki	MP307	1 758 947	133 448	1 892 395	435 276	13 270	448 545	23.7%	436 604	15 662	452 266	23.9%	871 679	28 932	900 611	47.6%	12494.6%
	Gert Sibande	DC30	472 658	38 157	510 815	144 953	2 682	147 635	28.9%	137 774	5 469	143 243	28.0%	282 727	8 151	290 879	56.9%	1.2%
	Total Gert Sibande		5 251 962	699 385	5 951 347	1 518 738	161 154	1 679 892	28.2%	1 254 633	156 209	1 410 841	23.7%	2 773 371	317 363	3 090 733	51.9%	50.2%
	Victor Khanye	MP311	451 576	35 362	486 938	135 974	3 438	139 412	28.6%					135 974	3 438	139 412	28.6%	(100.0%)
	Emalahleni (MP)	MP312	3 064 274	241 812	3 306 087	736 314	35 262	771 576	23.3%	688 619	60 945	749 564	22.7%	1 424 933	96 208	1 521 140	46.0%	(48.0%)
	Steve Tshwete	MP313	1 486 348	374 410	1 860 757	418 368	30 356	448 724	24.1%	387 574	80 987	468 560	25.2%	805 942	111 342	917 284	49.3%	12.6%
	Emakhazeni	MP314	257 443	58 529	315 972	74 962	1 939	76 900	24.3%	77 784	11 076	88 860	28.1%	152 746	13 014	165 760	52.5%	56.4%
	Thembisile Hani	MP315	702 226	153 983	856 209	209 479	55 120	264 600	30.9%	201 530	40 869	242 398	28.3%	411 009	95 989	506 998	59.2%	12.3%
	Dr J.S. Moroka	MP316	474 067	126 091	600 158	50 798	33 778	84 575	14.1%	170 315	20 943	191 258	31.9%	221 113	54 721	275 834	46.0%	4.8%
	Nkangala	DC31	373 393	33 248	406 641	149 791	4 110	153 901	37.8%	120 182	2 637	122 819	30.2%	268 973	6 747	275 720	68.1%	1.8%
	Total Nkangala		6 809 327	1 023 435	7 832 761	1 775 685	164 003	1 939 688	24.8%	1 646 003	217 456	1 863 460	23.8%	3 421 689	381 459	3 803 148	48.6%	(26.4%)
	Thaba Chweu	MP321	614 939	112 153	727 092	184 885	5 170	190 055	26.1%	133 672	3 949	137 621	18.9%	318 557	9 119	327 676	45.1%	(7.4%)
	Nkomazi	MP324	873 134	279 363	1 152 497	279 031	34 031	313 062	27.2%	225 095	62 661	287 756	25.0%	504 126	96 692	600 818	52.1%	66.1%
	Bushbuckridge	MP325	1 267 402	559 596	1 826 998	370 245	79 114	449 360	24.6%	347 506	126 854	474 360	26.0%	717 751	205 968	923 719	50.6%	32.4%
	City of Mbombela	MP326	2 800 491	630 592	3 431 083	814 244	87 390	901 635	26.3%	814 566	124 583	939 149	27.4%	1 628 810	211 974	1 840 783	53.7%	9.7%
	Ehlanzeni	DC32	253 039	29 052	282 091	103 232	6 468	109 700	38.9%	82 235	1 796	84 031	29.8%	185 467	8 264	193 731	68.7%	(4.1%)
	Total Ehlanzeni		5 809 005	1 610 756	7 419 761	1 751 637	212 174	1 963 811	26.5%	1 603 074	319 843	1 922 917	25.9%	3 354 711	532 017	3 886 728	52.4%	18.4%
	Total Mpumalanga		17 870 294	3 333 575	21 203 869	5 046 060	537 331	5 583 391	26.3%	4 503 710	693 507	5 197 218	24.5%	9 549 771	1 230 839	10 780 609	50.8%	2.0%

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		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands		Code																
Northern Cape																		
B	Joe Morolong	NC451	184 302	120 535	304 837	64 205	19 201	83 406	27.4%	72 494	30 908	103 402	33.9%	136 699	50 109	186 808	61.3%	12.8%
B	Ga-Segonyana	NC452	382 890	100 176	483 066	133 480	18 492	151 972	31.5%	101 040	41 119	142 160	29.4%	234 521	59 611	294 132	60.9%	14.9%
B	Gamagara	NC453	381 081	75 482	456 563	90 108	10 316	100 424	22.0%	97 324	3 422	100 746	22.1%	187 431	13 739	201 170	44.1%	(75.2%)
C	John Taolo Gaetsewe	DC45	100 409	770	101 179	39 659	149	39 808	39.3%	28 550	9	28 559	28.2%	68 210	158	68 367	67.6%	19.3%
Total John Taolo Gaetsewe			1 048 683	296 963	1 345 646	327 453	48 158	375 611	27.9%	299 408	75 459	374 867	27.9%	626 868	123 617	750 478	55.8%	(42.0%)
B	Richtersveld	NC061	69 925	26 662	96 587	26 551	709	27 260	28.2%	14 709	254	14 963	15.5%	41 260	964	42 224	43.7%	(24.7%)
B	Nama Khoi	NC062	258 637	23 384	282 021	108 738	4 105	112 843	40.0%	53 933	3 080	57 013	20.2%	162 671	7 185	169 856	60.2%	(0.3%)
B	Kamiesberg	NC064	54 362	20 145	74 507	24 311	2 656	26 967	36.2%	12 247	4 734	16 981	22.8%	36 559	7 390	43 948	59.0%	154.6%
B	Hantam	NC065	94 641	62 203	156 844	25 085	5 110	30 196	19.3%	13 269	3 326	16 595	10.6%	38 354	8 437	46 791	29.8%	(54.3%)
B	Karoo Hoogland	NC066	54 230	44 020	98 250	30 339	2 494	32 834	33.4%	16 314	7 993	24 306	24.6%	46 653	10 487	57 140	58.2%	109.5%
B	Khai-Ma	NC067	47 606	27 506	75 112	18 352	1 812	20 164	26.8%	11 984	2 705	14 690	19.6%	30 336	4 517	34 853	46.4%	49.3%
C	Namakwa	DC6	66 432	2 820	69 252	20 578	-	20 578	29.7%	18 094	2 608	20 702	29.9%	38 672	2 608	41 280	59.6%	37.4%
Total Namakwa			645 833	206 740	852 573	253 954	16 887	270 841	31.8%	140 551	24 701	165 252	19.4%	394 505	41 588	436 093	51.2%	5.6%
B	Uburutu	NC071	109 400	14 862	124 262	17 137	1 570	18 707	15.1%	41 296	686	41 982	33.8%	58 433	2 256	60 689	48.8%	17.2%
B	Umsobomvu	NC072	142 330	25 657	167 988	-	-	-	-	-	-	-	-	-	-	-	-	(100.0%)
B	Emthanjeni	NC073	234 944	58 436	293 380	73 767	5 979	79 747	27.2%	58 692	7 926	66 619	22.7%	132 460	13 905	146 365	49.9%	10.6%
B	Kareeberg	NC074	73 888	71 297	145 185	17 422	4 833	22 055	15.2%	17 712	12 274	29 986	20.7%	35 134	16 907	52 041	35.8%	197.6%
B	Renosterberg	NC075	40 713	15 926	56 639	14 715	1 360	16 075	28.4%	11 068	3 939	15 007	26.5%	25 782	5 299	31 082	54.9%	13.6%
B	Thembelihle	NC076	68 607	33 367	101 974	20 759	4 974	25 733	25.2%	14 662	6 023	20 685	20.3%	35 421	10 997	46 418	45.5%	28.1%
B	Siyathemba	NC077	108 206	18 324	126 530	49 427	-	49 427	39.1%	11 216	-	11 216	8.9%	60 644	-	60 644	47.9%	(48.1%)
B	Siyancuma	NC078	137 219	31 026	168 245	50 193	3 210	53 402	31.7%	51 178	7 544	58 722	34.9%	101 370	10 753	112 124	66.6%	86.2%
C	Pixley Ka Seme (NC)	DC7	57 191	1 650	58 841	13 575	-	13 575	23.1%	31 583	987	32 570	55.4%	45 158	987	46 145	78.4%	127.1%
Total Pixley ka Seme (NC)			972 499	270 545	1 243 044	256 995	21 727	278 722	22.4%	237 408	39 379	276 786	22.3%	494 403	61 105	555 508	44.7%	11.4%
B	IKali Gani	NC082	231 732	26 434	258 166	81 942	6 835	88 777	34.4%	57 236	4 629	61 865	24.0%	139 179	11 464	150 643	58.4%	(5.6%)
B	IKheis	NC084	45 259	14 567	59 826	22 908	7 034	29 943	50.0%	9 726	635	10 361	17.3%	32 634	7 669	40 303	67.4%	(39.0%)
B	Tsantsabane	NC085	229 544	20 829	250 373	57 024	-	57 024	22.8%	8 522	-	8 522	3.4%	65 546	-	65 546	26.2%	(77.4%)
B	Kgatelopele	NC086	97 467	17 275	114 742	22 478	4 189	26 667	23.2%	19 297	14 310	33 607	29.3%	41 776	18 498	60 274	52.5%	42.9%
B	David Kruijer	NC087	711 778	104 150	815 928	177 334	11 108	188 441	23.1%	163 550	12 153	175 704	21.5%	340 884	23 261	364 145	44.6%	11.2%
C	Z F Mgcawu	DC8	74 608	2 905	77 513	27 920	7	27 927	36.0%	23 127	856	23 983	30.9%	51 047	863	51 910	67.0%	37.6%
Total Z F Mgcawu			1 390 388	186 160	1 576 548	389 607	29 172	418 779	26.6%	281 459	32 583	314 042	19.9%	671 066	61 755	732 821	46.5%	(1.6%)
B	Sol Plaatje	NC091	2 056 107	333 242	2 389 348	648 298	18 999	667 297	27.9%	399 286	53 371	452 656	18.9%	1 047 584	72 370	1 119 953	46.9%	(1.9%)
B	Dikgatlong	NC092	176 832	32 710	209 542	60 115	2 069	62 183	29.7%	49 473	5 105	54 578	26.0%	109 588	7 173	116 761	55.7%	(2.1%)
B	Magareng	NC093	116 615	30 166	146 781	35 505	545	36 050	24.6%	26 858	2 124	28 982	19.7%	62 364	2 668	65 032	44.3%	69.3%
B	Phokwane	NC094	314 128	68 891	383 019	107 536	4 705	112 240	29.3%	71 609	-	71 609	18.7%	179 144	4 705	183 849	48.0%	10.4%
C	Frances Baard	DC9	127 619	8 050	135 669	55 952	3 668	59 619	43.9%	(3 445)	1 165	(2 280)	(1.7%)	52 507	4 833	57 340	42.3%	(204.9%)
Total Frances Baard			2 791 300	473 058	3 264 359	907 406	29 984	937 390	28.7%	543 781	61 764	605 545	18.6%	1 451 186	91 749	1 542 935	47.3%	0.7%
Total Northern Cape			6 848 703	1 433 466	8 282 169	2 135 414	145 928	2 281 343	27.5%	1 502 606	233 886	1 736 492	21.0%	3 638 021	379 814	4 017 835	48.5%	(11.9%)

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R thousands	Code																	
	North West																	
B	Moretele	NW371	427 898	197 384	625 282	128 670	11 769	140 439	22.5%	113 356	48 070	161 425	25.8%	242 026	59 839	301 864	48.3%	7.6%
B	Madibeng	NW372	1 790 000	285 258	2 075 258	538 225	36 280	574 505	27.7%	451 662	64 365	516 027	24.9%	989 887	100 645	1 090 532	52.5%	1.0%
B	Rustenburg	NW373	4 779 287	829 492	5 608 779	1 193 283	129 929	1 323 212	23.6%	821 174	103 041	924 215	16.5%	2 014 457	232 971	2 247 428	40.1%	(6.7%)
B	Kgetlengrivier	NW374	239 528	59 122	298 650	23 978	1 100	25 078	8.4%	9 883	-	9 883	3.3%	33 861	1 100	34 961	11.7%	(83.6%)
B	Moses Kotane	NW375	741 999	241 734	983 733	259 494	32 900	292 393	29.7%	208 962	50 251	259 213	26.3%	468 456	83 151	551 607	56.1%	(21.2%)
C	Bojanala Platinum	DC37	329 874	19 671	349 545	134 635	55	134 691	38.5%	108 467	129	108 596	31.1%	243 102	185	243 286	69.6%	3.7%
	Total Bojanala Platinum		8 308 586	1 632 662	9 941 248	2 278 285	212 033	2 490 318	25.1%	1 713 503	265 857	1 979 360	19.9%	3 991 788	477 690	4 469 478	45.0%	(7.7%)
B	Ratou	NW381	141 559	32 709	174 267	67 684	14 545	82 230	47.2%	38 068	11 556	49 624	28.5%	105 753	26 102	131 854	75.7%	(3.3%)
B	Tswaing	NW382	207 953	51 044	258 997	11 111	-	11 111	4.3%	18 661	416	19 077	7.4%	29 773	416	30 189	11.7%	(10.2%)
B	Matikeng	NW383	917 199	148 744	1 065 943	274 587	4 666	279 253	26.2%	244 688	6 552	251 240	23.6%	519 275	11 218	530 493	49.8%	(36.4%)
B	Ditsobotla	NW384	496 643	45 851	542 494	149 157	8 176	157 333	29.0%	134 617	23 543	158 160	29.2%	283 774	31 719	315 493	58.2%	33.0%
B	Ramotshere Moiloa	NW385	325 690	55 120	380 810	31 351	18 213	49 564	13.0%	79 553	19 921	99 474	26.1%	110 904	38 134	149 038	39.1%	23.6%
C	Ngaka Modiri Molema	DC38	701 720	306 210	1 007 930	297 694	24 346	322 040	32.0%	235 489	103 439	338 928	33.6%	533 184	127 785	660 969	65.6%	22.7%
	Total Ngaka Modiri Molema		2 790 764	639 678	3 430 442	831 585	69 947	901 532	26.3%	751 077	165 427	916 504	26.7%	1 582 662	235 374	1 818 036	53.0%	(2.8%)
B	Naledi (NW)	NW392	379 892	36 127	416 019	82 705	-	82 705	19.9%	70 689	3 275	73 965	17.8%	153 394	3 275	156 669	37.7%	89.0%
B	Mamusa	NW393	140 341	27 711	168 052	39 963	-	39 963	23.2%	19 172	-	19 172	11.4%	68 135	-	68 135	34.6%	(17.6%)
B	Greater Taung	NW394	251 662	58 461	310 123	105 855	19 494	125 350	40.4%	64 988	14 139	79 127	25.5%	170 943	33 634	204 477	65.9%	4.8%
B	Lekwa-Tsemane	NW396	259 489	23 360	282 849	45 856	6 088	51 943	18.4%	36 489	3 622	40 110	14.2%	82 344	9 709	92 054	32.5%	(47.7%)
B	Kagisano-Molopo	NW397	144 533	57 150	201 683	18 424	2 757	21 180	10.5%	49 176	3 617	52 793	26.2%	67 600	6 374	73 974	36.7%	16.1%
C	Dr Ruth Segomotsi Mompati	DC39	345 917	375 990	721 907	141 248	56 012	197 260	27.3%	3 128	118 700	121 828	16.9%	144 376	174 711	319 088	44.2%	(49.0%)
	Total Dr Ruth Segomotsi Mompati		1 521 834	578 799	2 100 633	433 051	84 350	517 401	24.6%	243 642	143 353	386 995	18.4%	676 693	227 704	904 396	43.1%	(17.3%)
B	City of Matlosana	NW403	2 720 640	220 390	2 941 030	716 832	17 224	734 055	25.0%	569 659	66 854	636 513	21.6%	1 286 491	84 077	1 370 568	46.6%	24.9%
B	Maquassie Hills	NW404	410 004	68 035	478 039	44 840	6 187	51 028	10.7%	81 963	-	81 963	17.1%	126 803	6 187	132 990	27.8%	40.5%
B	J B Marks	NW405	1 512 772	132 447	1 645 219	457 170	11 903	469 073	28.5%	509 061	28 728	537 789	32.7%	966 232	40 631	1 006 863	61.2%	32.4%
C	Dr Kenneth Kaunda	DC40	187 132	3 472	190 604	78 655	132	78 788	41.3%	62 147	1 434	63 581	33.4%	140 802	1 566	142 368	74.7%	9.5%
	Total Dr Kenneth Kaunda		4 830 548	424 343	5 254 890	1 297 498	35 446	1 332 944	25.4%	1 222 830	97 016	1 319 846	25.1%	2 520 328	132 462	2 652 790	50.5%	27.9%
	Total North West		17 451 731	3 275 482	20 727 213	4 840 419	401 776	5 242 195	25.3%	3 931 052	671 653	4 602 705	22.2%	8 771 470	1 073 429	9 844 900	47.5%	0.3%

STATEMENT OF CAPITAL AND OPERATING REVENUE AS AT 31 DECEMBER 2018

Figures Finalised as at 2019/01/30

		Main appropriation			First Quarter 2018/19				Second Quarter 2018/19				Year to date: 31 December 2018				Q2 of 2017/18 to Q2 of 2018/19	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
R thousands	Code																	
	Western Cape																	
A	Cape Town	CPT	39 735 877	8 456 748	48 192 626	11 311 691	611 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	22 380 575	1 879 717	24 260 292	50.3%	12.4%
	Total Metros		39 735 877	8 456 748	48 192 626	11 311 691	611 415	11 923 106	24.7%	11 068 884	1 268 302	12 337 186	25.6%	22 380 575	1 879 717	24 260 292	50.3%	12.4%
B	Matzikama	WC011	313 520	59 862	373 383	87 651	3 942	91 593	24.5%	78 598	8 669	87 268	23.4%	166 250	12 611	178 861	47.9%	28.8%
B	Cederberg	WC012	280 384	68 091	348 475	73 406	3 978	77 384	22.2%	71 415	23 469	94 883	27.2%	144 821	27 446	172 268	49.4%	15.5%
B	Bergvliet	WC013	328 727	45 664	374 390	99 676	5 508	105 184	28.1%	72 514	7 504	80 017	21.4%	172 190	13 012	185 201	49.5%	(9.8%)
B	Saldanha Bay	WC014	1 064 834	329 140	1 393 975	263 661	59 939	323 599	23.2%	230 730	71 107	301 837	21.7%	494 451	131 046	625 496	44.9%	5.6%
B	Swartland	WC015	697 655	87 246	784 901	177 908	6 611	184 519	23.5%	185 824	29 347	195 171	24.9%	343 732	35 958	379 691	48.4%	15.2%
C	West Coast	DC1	352 621	3 355	355 975	89 860	194	90 054	25.3%	107 901	950	108 851	30.6%	197 760	1 145	198 905	55.9%	5.4%
	Total West Coast		3 037 741	593 358	3 631 099	792 162	80 172	872 334	24.0%	727 042	141 047	868 088	23.9%	1 519 204	221 218	1 740 422	47.9%	8.9%
B	Witzenberg	WC022	582 548	81 321	663 869	136 402	13 784	150 186	22.6%	93 282	18 112	111 394	16.8%	229 684	31 896	261 579	39.4%	(17.5%)
B	Drakenstein	WC023	2 249 326	454 040	2 703 366	908 322	105 351	1 013 673	37.5%	378 298	127 730	506 029	18.7%	1 286 620	233 081	1 519 702	56.2%	(16.1%)
B	Stellenbosch	WC024	1 629 546	528 041	2 157 587	454 735	13 179	467 913	21.7%	346 188	134 321	480 509	22.3%	800 923	147 500	948 423	44.0%	24.1%
B	Breda Valley	WC025	994 129	226 517	1 220 646	237 152	36 366	273 518	22.4%	218 486	50 082	268 567	22.0%	455 638	86 448	542 086	44.4%	11.8%
B	Langeberg	WC026	663 365	88 111	751 477	207 975	25 139	233 115	31.0%	145 381	33 209	178 590	23.8%	353 357	58 348	411 705	54.8%	13.8%
C	Cape Winelands DM	DC2	407 425	31 481	438 906	113 634	66	113 700	25.9%	108 399	5 042	113 441	25.8%	222 033	5 107	227 141	51.8%	8.7%
	Total Cape Winelands		6 526 340	1 409 512	7 935 852	2 058 220	193 885	2 252 105	28.4%	1 290 034	368 496	1 658 530	20.9%	3 348 255	562 380	3 910 635	49.3%	1.9%
B	Therewaterskloof	WC031	532 674	78 756	611 430	128 016	6 607	134 623	22.0%	92 988	9 733	102 721	16.8%	221 005	16 339	237 344	38.8%	(33.5%)
B	Overstrand	WC032	1 080 228	194 237	1 274 465	281 986	7 907	289 893	22.7%	284 966	26 965	311 931	24.5%	566 952	34 871	601 824	47.2%	8.8%
B	Cape Agulhas	WC033	341 231	30 946	372 177	96 977	8 177	105 154	28.3%	71 488	3 518	75 006	20.2%	168 465	11 694	180 160	48.4%	(19.6%)
B	Swellendam	WC034	244 344	16 975	261 319	66 159	1 908	68 067	26.0%	55 876	4 710	60 586	23.2%	122 036	6 618	128 653	49.2%	7.5%
C	Overberg	DC3	202 032	32 741	234 773	57 386	4 941	62 327	26.5%	44 769	10 534	55 302	23.6%	102 155	15 474	117 629	50.1%	1.7%
	Total Overberg		2 400 509	353 654	2 754 163	630 525	29 539	660 063	24.0%	550 088	55 459	605 547	22.0%	1 180 613	84 997	1 265 610	46.0%	(6.2%)
B	Kannaland	WC041	146 466	44 978	191 444	37 073	1 806	38 879	20.3%	31 522	2 188	33 710	17.6%	68 595	3 994	72 589	37.9%	13.6%
B	Hessequia	WC042	453 282	100 582	553 865	179 770	10 524	190 294	34.4%	70 470	22 956	93 427	16.9%	250 240	33 480	283 720	51.2%	15.2%
B	Mossell Bay	WC043	962 885	181 755	1 144 640	221 671	14 173	235 844	19.7%	221 105	31 336	252 040	22.1%	432 776	46 109	478 885	41.8%	16.0%
B	George	WC044	1 918 574	429 111	2 347 685	418 234	27 847	446 081	19.0%	297 616	52 509	350 125	14.9%	715 850	80 355	796 205	33.9%	(17.8%)
B	Oudshoorn	WC045	609 343	58 732	668 075	258 302	5 648	263 951	39.5%	114 608	8 956	123 564	18.5%	372 910	14 604	387 514	58.0%	(3.8%)
B	Bitou	WC047	662 413	81 969	744 382	176 095	13 252	189 347	25.4%	218 896	22 673	241 569	32.5%	394 991	35 925	430 916	57.9%	63.4%
B	Krystna	WC048	914 544	150 742	1 065 286	421 566	24 167	445 733	41.8%	125 930	21 072	147 001	13.8%	547 496	45 239	592 735	55.6%	17.3%
C	Garden Route	DC4	390 115	9 303	399 418	74 393	35	74 428	18.6%	8 142	609	8 751	2.2%	82 536	644	83 179	20.8%	(89.9%)
	Total Garden Route		6 057 624	1 057 172	7 114 796	1 777 105	97 452	1 874 557	26.3%	1 088 289	162 898	1 251 187	17.6%	2 865 393	260 350	3 125 744	43.9%	0.7%
B	Laingsburg	WC051	81 821	10 367	92 187	16 448	3 358	19 807	21.5%	27 701	2 006	29 706	32.2%	44 149	5 364	49 513	53.7%	(7.3%)
B	Prince Albert	WC052	82 364	15 700	98 064	19 491	573	20 064	20.5%	16 024	1 804	17 827	18.2%	35 514	2 377	37 891	38.6%	71.6%
B	Beaufort West	WC053	303 973	24 187	328 160	119 805	3 961	123 766	37.7%	83 716	5 470	89 186	27.2%	203 521	9 431	212 952	64.9%	88.9%
C	Central Karoo	DC5	81 897	1 015	82 912	25 184	131	25 315	30.5%	19 474	95	19 569	23.6%	44 657	226	44 883	54.1%	2.7%
	Total Central Karoo		550 054	51 269	601 323	180 927	8 023	188 951	31.4%	146 914	9 375	156 289	26.0%	327 842	17 398	345 240	57.4%	43.8%
	Total Western Cape		58 308 144	11 921 714	70 229 858	16 750 630	1 020 485	17 771 116	25.3%	14 871 251	2 005 575	16 876 826	24.0%	31 621 881	3 026 061	34 647 942	49.3%	9.6%